

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	480
Population	1,273,000

Service Consumption

Annual Passenger Miles	78,362,311
Annual Unlinked Trips	17,149,549
Average Weekday Unlinked Trips	56,578
Average Saturday Unlinked Trips	32,075
Average Sunday Unlinked Trips	20,959

Service Supplied

Annual Vehicle Revenue Miles	10,221,469
Annual Vehicle Revenue Hours	802,021
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	279
Base Period Requirement	139

Financial Information

Fare Revenues Earned \$12,120,264

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$12,120,264
Local Funds	(8%)	4,073,207
State Funds	(62%)	30,703,036
Federal Assistance	(4%)	1,948,420
Other Funds	(1%)	286,494

Total Operating Funds Expended \$49,131,421

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(19%)	2,235,083
Federal Assistance	(81%)	9,702,011
Other Funds	(0%)	0

Total Capital Funds Expended \$11,937,094

Summary of Operating Expenses

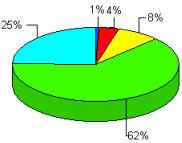
Salary, Wages and Benefits	\$24,650,184
Materials and Supplies	6,456,663
Purchased Transportation	6,674,555
Other Operating Expenses	11,350,018
Total Operating Expenses	\$49,131,420

Reconciling Cash Expenditures \$0

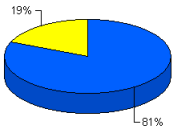
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	5	\$0	\$128,287	\$1,139,877	\$10,668,930	\$11,937,094
Demand Response	0	85	\$0	\$0	\$0	\$0	\$0
Total	139	90	\$0	\$128,287	\$1,139,877	\$10,668,930	\$11,937,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,549,594	\$11,110,195	\$11,937,094	73,548,753	7,592,095	16,643,056	627,074	0.0	179	5.3	144	1.00	24%
Demand Response	\$6,581,826	\$1,010,069	\$0	4,813,558	2,629,374	506,493	174,947	N/A	100	2.0	85	N/A	18%

Performance Measures

Service Efficiency

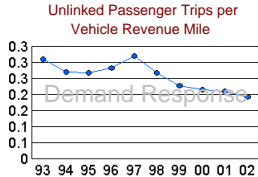
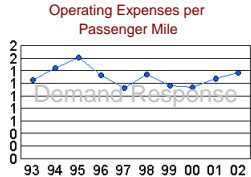
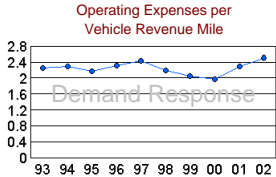
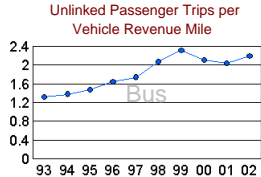
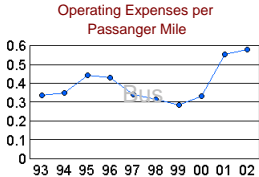
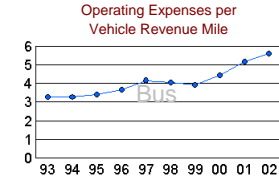
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.60	\$67.85
Demand Response	\$2.50	\$37.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$2.56
Demand Response	\$1.37	\$12.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	26.54
Demand Response	0.19	2.90



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service